

66th Regular Session

ORDINANCE NO. SP: 934 2009

AN ORDINANCE APPROVING SUPPLEMENTAL BUDGET NO. 1- GENERAL FUND BUDGET FOR THE FISCAL YEAR 2009 IN THE SUM OF ONE BILLION ONE HUNDRED SEVENTY FIVE MILLION SEVEN HUNDRED SIXTY SEVEN THOUSAND PESOS (P1,175,767,000.00) FOR FUNDING OF VARIOUS CITY INFRASTRUCTURE PROGRAMS AND PROJECTS.

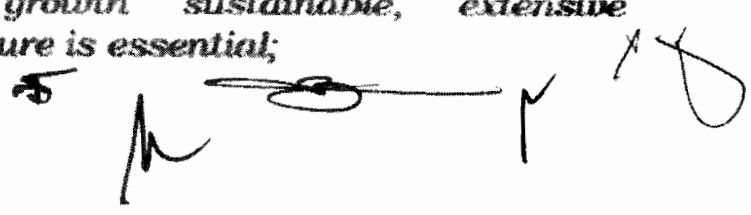
Introduced by Councilors ANTONIO E. INTON, JR., JESUS MANUEL C. SUNTAY, VOLTAIRE GODOFREDO L. LIBAN, III, VICTOR V. FERRER, JR., WINSTON "Winnie" T. CASTELO, JORGE B. BANAL, JR., FRANCISCO A. CALALAY, JR., BERNADETTE HERRERA-DY, DOROTHY A. DELARMENTE, JOSEPH P. JUICO, RICARDO T. BELMONTE, JR., RAMON P. MEDALLA, ALLAN BUTCH T. FRANCISCO, EDEN "Candy" A. MEDINA, AIKO S. MELLENDEZ, FRANZ S. PUMAREN, WENCEROM BENEDICT C. LAGUMBAY, DANTE M. DE GUZMAN, DIORFILA MARIA G. SOTTO, JAIME F. BORRES, JANET M. MALAYA, EDCEL B. LAGMAN, JR., VINCENT DG. BELMONTE, BAYANI V. HIPOL, CONCEPCION S. MALAÑGEN and ALEXIS GRACE R. MATIAS.

WHEREAS, Quezon City has attained its status as well-managed city in the country today because of its massive infrastructure and development and developmental programs and projects;

WHEREAS, the City's infrastructure must keep up with this achievement that lead to rapid growth rates;

WHEREAS, to make growth sustainable, extensive rehabilitation of basic infrastructure is essential;

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WHEREAS, the City, to sustain its growth intends to implement immediately other infrastructure programs;

WHEREAS, initially, One Billion One Hundred Seventy Five Million Seven Hundred Sixty Seven Thousand Pesos is needed to implement the various infrastructure projects;

WHEREAS, the Quezon City Government accumulated savings and will merit additional income from its General Fund Budget in the aggregate amount of One Billion One Hundred Seventy Five Million Seven Hundred Sixty Seven Thousand Pesos (P1,175,767,000.00) which has not yet been appropriated and programmed;

WHEREAS, it is thus necessary to pass this Supplemental Budget No. 1 to appropriate (P1,175,767,000.00) for the aforesaid purpose;

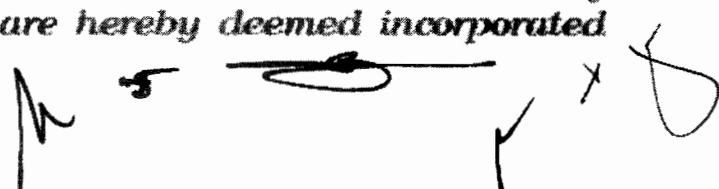
NOW, THEREFORE,

BE IT ORDAINED BY THE CITY COUNCIL OF QUEZON CITY IN REGULAR SESSION ASSEMBLED:

SECTION 1. There is hereby appropriated the amount of One Billion One Hundred Seventy Five Million Seven Hundred Sixty Seven Thousand Pesos (P1,175,767,000.00), Philippine Currency, by way of Supplemental Budget No. 1 to the 2009 General Fund Budget, to finance the development programs, projects, public investments, and other obligations of the Quezon City Government.

SECTION 2. The copy of the budget document, containing the specific items of expenditures, shall form an integral part of this ordinance.

SECTION 3. General Provision. The General Provision of Ordinance No. SP-1886, S-2009 are hereby deemed incorporated herein.




SECTION 4. This Ordinance shall take effect immediately upon its approval.

ENACTED: August 10, 2009




HERBERT M. BAUTISTA
City Vice Mayor
Presiding Officer

ATTESTED:



DOROTHY D. LAGRADA, DPA
City Secretary

APPROVED: Sept 9, 2009


FELICIANO R. BELMONTE, JR.
City Mayor

CERTIFICATION

This is to certify that this Ordinance was APPROVED by the City Council on Second Reading on August 10, 2009 and was finally PASSED on Third/Final Reading on the same date under Suspended Rules.


DOROTHY D. LAGRADA, DPA
City Secretary

SUPPLEMENTAL BUDGET NO. 1
 BUDGET YEAR 2009
 ORDINANCE NO. SP 1939, S-2009


Province/ City/ Municipality: **QUEZON CITY**
 Fund/ Special Account: **General**

PART 1- STATEMENT OF FUND


PARTICULARS	AMOUNT
SOURCES OF FUNDS:	
2008 SURPLUS	P 235,767,000.00
2009 EXCESS OF ACTUAL COLLECTION OVER PROJECTED INCOME	P 940,000,000.00
TOTAL	<u>P 1,175,767,000.00</u>

PART II- STATEMENT OF APPROVED SUPPLEMENTAL APPROPRIATIONS


OBJECT OF EXPENDITURES	ACCOUNT CODE	Appropriation as Approved by City Council
PROPERTY, PLANT AND EQUIPMENT		
ROADS, HIGHWAYS AND BRIDGES	251	P 98,845,191.66
OFFICE BUILDINGS	211	P 511,414,984.79
SCHOOL BUILDINGS	212	P 15,550,000.00
LAND	201	P 49,852,000.00
HOSPITALS AND HEALTH CENTERS	213	P 156,000,000.00
PARKS, PLAZAS AND MONUMENTS	252	P 261,290,066.93
FLOOD CONTROLS	256	P 25,058,464.00
OTHER STURCTURES	215	P 53,044,338.86
OTHER PUBLIC INFRASTRUCTURES	260	P 4,711,953.76
TOTAL SUPPLEMENTAL APPROPRIATION		P 1,175,767,000.00


HERBERT M. BAUTISTA
 Presiding Officer

ATTESTED BY:


DOROTHY D. LAGRADA, DPA
 City Secretary

APPROVED: 


FELICIANO R. BELMONTE, JR.
 City Mayor